

Programa	Descripción Programa	Ley de Presupuesto
630-00	GESTION INTRAINSTITUCIONAL	13,951,970,819.00
631-01	RECTORÍA DE LA SALUD	41,692,582,527.00
631-02	CONTROL DEL TABACO	11,014,281,310.00
631-03	CONSEJO TECNICO ASISTENCIA MEDICO SOCIAL (CTAMS)	1,993,000,000.00
631-04	OFICINA DE COOPERACION INTL DE LA SALUD (OCIS)	283,603,140.00
631-05	COMISION NACIONAL VACUNACION Y EPIDEMIOLOGIA (CNVE)	1,300,000,000.00
632-00	DIRECCION DE CEN CINAI	68,499,999,966.00
635-00	TRANSFERENCIAS NO VINCULADAS AL MINISTERIO DE SALUD	191,865,999,718.00
636-00	INST CR. ENSEÑANZA NUTRICION Y SALUD (INCIENSA)	4,855,999,850.00
637-00	INST. S/ ALCOHOLISMO Y FARMACODEPENDENCIA (IAFA)	9,989,562,670.00
638-00	CONSEJO NACIONAL DE INVESTIGACION EN SALUD (CONIS)	10,000,000.00
	PRESUPUESTO TOTAL	345,457,000,000.00

MINISTERIO DE SALUD
ESTADO DEL PRESUPUESTO DE GOBIERNO
2022

Presupuesto Actual	Cuota Liberada	Solicitado	Comprometido	Recepción Mercancía
13,734,722,923.00	13,734,722,923.00	0.00	0.00	0.00
41,273,013,031.00	41,272,477,994.00	0.00	0.00	0.00
10,939,011,310.00	10,939,011,310.00	0.00	0.00	0.00
1,993,000,000.00	1,993,000,000.00	0.00	0.00	0.00
283,603,140.00	283,603,140.00	0.00	0.00	0.00
1,300,000,000.00	1,300,000,000.00	0.00	0.00	0.00
68,337,402,585.00	68,291,596,567.60	0.00	0.00	0.00
191,865,999,718.00	191,672,139,718.00	0.00	0.00	0.00
4,878,798,054.59	4,878,798,054.59	0.00	0.00	0.00
10,015,695,276.00	10,015,695,276.00	0.00	0.00	0.00
10,000,000.00	10,000,000.00	0.00	0.00	0.00
344,631,246,037.59	344,391,044,983.19	0.00	0.00	0.00

Devengado	Pagado	Presupuesto Disponible	Disponible Liberado	Porcentaje Ejecución
12,116,423,797.40	11,928,957,975.64	1,618,299,125.60	1,618,299,125.60	88%
38,364,955,271.77	38,119,525,778.29	2,908,057,759.23	2,907,522,722.23	93%
8,738,838,230.61	8,462,684,775.46	2,200,173,079.39	2,200,173,079.39	80%
1,346,133,670.89	1,113,409,948.76	646,866,329.11	646,866,329.11	68%
281,676,978.24	281,632,534.24	1,926,161.76	1,926,161.76	99%
849,444,085.89	849,444,085.89	450,555,914.11	450,555,914.11	65%
56,573,740,190.06	53,069,409,113.78	11,763,662,394.94	11,717,856,377.54	83%
184,507,735,279.84	184,507,735,279.84	7,358,264,438.16	7,164,404,438.16	96%
4,600,292,094.92	4,430,582,171.80	278,505,959.67	278,505,959.67	94%
9,126,201,891.61	8,554,463,236.89	889,493,384.39	889,493,384.39	91%
8,045,864.59	7,809,175.17	1,954,135.41	1,954,135.41	80%
316,513,487,355.82	311,325,654,075.76	28,117,758,681.77		92%